

2010 Budget Proposal

Board of Ministry in Mission

	2007	2008	2009	2010
Care of Creation	1,200.00	1,200.00	1,200.00	1,200.00
Global Missions	8,750.00	7,100.00	7,100.00	7,100.00
GME Scholarships	3,500.00	3,000.00	3,000.00	3,000.00
Synod Mission Trips	3,000.00	3,000.00	3,000.00	3,000.00
Comp Synod Books	1,000.00			
Displays/Workshops	250.00	100.00	100.00	100.00
Workgroup Expenses	1,500.00	1,000.00	1,000.00	1,000.00
Companion Synod Workgroup		10,000.00	10,000.00	10,000.00
Printed Communications		600.00	500.00	500.00
Special Projects		2,000.00	1,500.00	1,500.00
Scholarships for Namibian Travel		4,000.00	4,500.00	4,500.00
Hosting Namibians		2,000.00	2,000.00	2,000.00
Companion Congregations		400.00	500.00	500.00
Workgroup expenses		1,000.00	1,000.00	1,000.00
HIV/AIDS	500.00	50.00	50.00	50.00
Home Life	500.00	1,000.00	1,000.00	1,000.00
World Hunger	3,500.00	3,000.00	3,000.00	3,000.00
Ministry on Aging	1,000.00	1,200.00	1,200.00	1,200.00
Display		200.00	200.00	200.00
Printing/Mail		200.00	200.00	200.00
Workgroup Expenses		600.00	600.00	600.00
PowerPoint Presentations		200.00	200.00	200.00
Rural Life	1,000.00	1,000.00	1,000.00	1,000.00
Scholarships		500.00	500.00	500.00
Star Ministry Alliance (2 yr synod membership)		175.00	175.00	175.00
Synod Assembly		200.00	200.00	200.00
Workgroup expenses		125.00	125.00	125.00
Multicultural Ministry	150.00	50.00	50.00	50.00
Board expenses	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>	<u>1,400.00</u>
Total	\$18,000.00	26,000.00	26,000.00	26,000.00
				(7,714.39)